



## 2005-2006 Profile of Rutland School District 39-4

102 School Street, Rutland, SD 57057-0089

Home County: Lake

Area in Square Miles: 125

2005 K-12 Fall Enrollment: 110

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$533,740	\$62,156	\$75,516	\$22,457
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$36,531	\$0	\$37,501	\$422
Administration Services	\$97,332	\$13,175	\$7,528	\$432
Transportation Services	\$52,359	\$11,197	\$0	\$0
Other Support Services	\$150,003	\$58,003	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$40,413	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$910,378</b>	<b>\$144,532</b>	<b>\$120,545</b>	<b>\$23,311</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$598,324	\$111,911	\$108,828	\$23,306
County	\$38,071	\$8,652	\$21	\$4
State	\$294,296	\$0	\$0	\$0
Federal	\$49,226	\$3,100	\$18,588	\$0
<b>Total</b>	<b>\$979,918</b>	<b>\$123,663</b>	<b>\$127,437</b>	<b>\$23,311</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$47,561	\$53,888

### Cost per ADM

General Fund Only	\$8,322
Educational Funds*	\$9,637

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$537
IDEA Part B	\$19,558
<b>Total</b>	<b>\$20,095</b>

### State Aid

General Aid	\$280,770
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$280,770</b>

### ADM Data

ADM of Tuitioned Out Paid	0.461
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	131.820

### Teaching Staff Data

Average Teacher Salary	\$24,569
Experience Adjusted Salary	\$23,117
Avg Years of Experience	19.4
% with Advanced Degrees	15.8%
Certified Instructional Staff	16.7
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$69,673,642
Owner Occupied	\$9,570,224
Non-Ag Z	\$849,805
Other Non-Ag/Utilities	\$1,452,345
<b>Total</b>	<b>\$81,546,016</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$5.63
Non-Ag Z	\$7.39
Owner Occupied	\$9.05
Other Non-Ag/Utilities	\$19.41
Special Education	\$1.40
Capital Outlay	\$1.44
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$185,670
Capital Outlay	\$189,809
Special Education	\$63,183
Pension	

### Special Education Placement Categories

### December 2005 Federal Child Count

### Student Data

PK-12 Enrollment	110
Open Enrolled Students Rec'd	12
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	25.2%
% Special Needs Students	11.8%
Students Transported	60
Student to Staff Ratio	6.6
District Attendance Rate	97.3%
Number of Graduates	11

### Enrollment

	ADA	ADM
K-8	74.915	76.889
9-12	31.530	32.500
<b>Total</b>	<b>106.445</b>	<b>109.389</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	9
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	4
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>13</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	0
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>13</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	2.8		58.6		64.8		73.8		67.4		57.5		59.6	
Science	43.2		44.9		67.5		50		79.2		68.1		50.9	
Social Science	43.2		44.9		74.3		69		60.7		57.9		59.6	
Language Arts	43.8		62.8		64.8		73.8		67.4		57.5		59.6	
Reading	39.6		71.2		62.5		60		70.7		67.3		66.9	
Complete Battery	46.2		61.7		69.4		66.3		70.9		64.7		61.1	
Number Tested	5	2	9		11	2	4	1	10		11		8	

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	11		75%		97%		64%		50%		56%		58%	
Grade 9	6		88%		60%		88%		75%		75%		60%	

*No assessment data are reported when less than ten students were tested.*